



## TURBOMECHANICA

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 Capital Social subscris integral vărsat 36.944.247,50 RON  
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### 2019 SALES PROGRAMME

NO.	NAME OF PRODUCT AND PRODUCT GROUP	UNIT	Programme 2019	2019											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
				Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare
0	1	2	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Current and capital overhaoul for MAPN	lei	<b>26.956.000</b>			1.484.331	3.943.500	4.238.000	1.050.000			3.576.169	4.955.000	4.500.000	3.209.000
2	Current and capital overhaoul for IAR Brasov	lei	<b>70.963.451</b>	119.872	6.685.391	9.133.500		6.822.000	4.653.000	4.000.000	10.645.688	15.954.000	4.000.000	8.950.000	
3	Parts and components Aeroteh	lei	<b>3.560.000</b>		1.780.000	1.780.000									
<b>TOTAL DOMESTIC PRODU</b>			<b>101.479.451</b>	<b>119.872</b>	<b>8.465.391</b>	<b>12.397.831</b>	<b>3.943.500</b>	<b>11.060.000</b>	<b>5.703.000</b>	<b>4.000.000</b>	<b>10.645.688</b>	<b>19.530.169</b>	<b>8.955.000</b>	<b>13.450.000</b>	<b>3.209.000</b>
<b>COMPONENTS FOR FOREIGN CLIENTS</b>															
1	Spare parts and parts	lei	<b>352.555</b>		0				50.365	50.365	50.365	50.365	50.365	50.365	50.365
	PZLSWIDNIK	eur	<b>76.643</b>	0	0	0	0	0	10.949	10.949	10.949	10.949	10.949	10.949	10.949
2	Spare parts and parts	lei	<b>6.364.721</b>	223.413	223.413	223.413	612.500	612.500	612.500	612.500	612.500	612.500	612.500	612.500	794.482
	LEONARDO	eur	<b>1.383.635</b>	48.568	48.568	48.568	133.156	133.156	133.156	133.156	133.156	133.156	133.156	133.156	172.683
3	Parts and components	lei	<b>1.127.068</b>	191.068	64.000	64.000	64.000	64.000	64.000	64.000	64.000	64.000	64.000	268.750	64.000
	UNISON	\$	<b>275.536</b>	41.536	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	67.120	16.000

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				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOMBER	NOVEMBER	DECEMBER	
				Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	Valoare	
0	1	2	5	6	7	8	9	10	11	12	13	14	15	16	17	
4	Parts and components	lei	2.427.384	125.305	204.700	204.700	204.700	409.800				102.350	102.350		1.073.479	
	GE UNGARIA	eur	527.692	27.240	44.500	44.500	44.500	89.090				22.250	22.250		233.362	
5	Parts and components	lei	334.500			33.450	33.450	33.450	33.450	33.450	33.450	33.450	33.450	33.450	33.450	33.450
	HONDA	eur	73.720			7.272	7.272	7.272	7.272	7.272	7.272	7.272	7.272	7.272	7.272	7.272
6	Parts and components	lei	2.586.533	7.933	165.600	241.300	241.300	241.300	241.300	241.300	241.300	241.300	241.300	241.300	241.300	241.300
	Others(MTU,RR,WITZENMANN)	eur	562.225	1.725	36.000	52.450	52.450	52.450	52.450	52.450	52.450	52.450	52.450	52.450	52.450	52.450
<b>TOTAL EXPORT</b>		lei	13.192.761	547.719	657.713	766.863	1.155.950	1.361.050	1.001.615	1.001.615	1.103.965	1.103.965	1.206.365	2.075.094	1.210.847	
		\$	3.298.190	136.930	164.428	191.716	288.988	340.263	250.404	250.404	275.991	275.991	301.591	518.774	302.712	
		eur	2.867.992	119.069	142.981	166.709	251.293	295.880	217.742	217.742	239.992	239.992	262.253	451.107	263.228	
		gbp	2.489.200	103.343	124.097	144.691	218.104	256.802	188.984	188.984	208.295	208.295	227.616	391.527	228.462	
<b>TURNOVER current prices (general total)</b>		lei	114.672.212	667.591	9.123.104	13.164.694	5.099.450	12.421.050	6.704.615	5.001.615	11.749.653	20.634.134	10.161.365	15.525.094	4.419.847	
		\$	28.668.053	166.898	2.280.776	3.291.174	1.274.863	3.105.263	1.676.154	1.250.404	2.937.413	5.158.534	2.540.341	3.881.274	1.104.962	
		eur	24.928.742	145.128	1.983.283	2.861.890	1.108.576	2.700.228	1.457.525	1.087.308	2.554.272	4.485.681	2.208.992	3.375.020	960.836	
		gbp	21.636.266	125.961	1.721.340	2.483.905	962.160	2.343.594	1.265.022	943.701	2.216.916	3.893.233	1.917.239	2.929.263	833.933	

General Manager  
Ing. Viehmann Radu

Economic and Commercial Director  
Ec. Dinca Ion