



TURBOMECHANICA

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 European Unique Identifier (EUID) ROONRC.J40/533/1991
 Commerce Registry Code J40/533/1991
 Tax Code RO3156315 Unique Registration Code 3156315
 Subscribed share fully paid capital 36,944,247.50 RON
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APPROVED,
 In the meeting of the Board of Directors
 Date: March 26, 2026
 Minutes no. 10

Board of Directors

Gheorghe MAN

2026 SALES PROGRAMME

No	NAME OF PRODUCT AND PRODUCT GROUP	Unit	2026 Programme	2026 (RON)											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
A	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Repair and overhaul for MAPN	RON	20,690,541	8,401,950	0	0	0	137,700	0	0	5,550,891	0	0	6,600,000	
2	Repair and overhaul for IAR Brasov	RON	78,096,993	8,347,500	4,374,315	11,636,564	12,516,700	18,861,700	10,930,000	6,930,000	0	0	0	0	4,500,214
3	Repair and overhaul for Avioane Craiova	RON	10,157,212	7,303,387	0	2,853,825	0	0	0	0	0	0	0	0	0
TOTAL DOMESTIC CLIENTS			108,944,747	24,052,837	4,374,315	14,490,390	12,516,700	18,999,400	10,930,000	6,930,000	5,550,891	0	0	6,600,000	4,500,214
COMPONENTS FOR FOREIGN CLIENTS															
1	Spare parts and parts	EUR	2,244,160	131,082	112,115	544,733	371,013	392,405	286,792	152,400	158,557	50,653	26,680	12,395	5,336
	LEONARDO	RON	11,422,775	667,208	570,663	2,772,690	1,888,454	1,997,343	1,459,770	775,716	807,055	257,826	135,801	63,089	27,160
2	Spare parts and parts	EUR	1,577,242	54,522	136,000	24,000	64,000	64,000	56,000	64,000	203,600	56,000	285,040	285,040	285,040
	ITP AERO UK	RON	8,028,162	277,517	692,240	122,160	325,760	325,760	285,040	325,760	1,036,324	285,040	1,450,854	1,450,854	1,450,854

No	NAME OF PRODUCT AND PRODUCT GROUP	Unit	2026 Programme	2026 (RON)											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
A	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Spare parts and parts	EUR	95,355	4,166	14,967	46,822	0	0	7,350	0	0	7,350	0	7,350	7,350
	GE Hungary	RON	485,356	21,204	76,183	238,323	0	0	37,412	0	0	37,412	0	37,412	37,412
4	Spare parts and parts	EUR	32,878	0	880	4,292	0	27,706	0	0	0	0	0	0	0
	UNISON POLONIA	RON	167,347	0	4,479	21,847	0	141,021	0	0	0	0	0	0	0
5	Spare parts and parts	USD	51,587	7,370	5,527	20,267	9,212	9,212	0	0	0	0	0	0	0
	HONDA	RON	226,985	32,426	24,320	89,173	40,533	40,533	0	0	0	0	0	0	0
6	Piese si componente	EUR	188,362	0	0	0	79,037	109,325	0	0	0	0	0	0	0
	TUSAS TURK- TAI	RON	958,761	0	0	0	402,300	556,462	0	0	0	0	0	0	0
7	Spare parts and parts	EUR	62,464	448	54,492	4,010	390	390	390	390	390	390	390	390	391
	Others	RON	317,942	2,280	277,362	20,412	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988
TOTAL EXPORT		RON	20,648,566	1,000,636	1,645,247	3,264,603	2,256,735	2,506,645	1,784,209	1,103,463	1,845,367	582,265	1,588,642	1,553,342	1,517,413
		USD	4,692,856	227,417	373,920	741,955	512,894	569,692	405,502	250,787	419,402	132,333	361,055	353,032	344,867
		EUR	4,056,693	196,589	323,231	641,376	443,366	492,465	350,532	216,790	362,548	114,394	312,110	305,175	298,117
TURNOVER current prices (grand total)		RON	129,593,313	25,053,473	6,019,562	17,754,993	14,773,435	21,506,045	12,714,209	8,033,463	7,396,258	582,265	1,588,642	8,153,342	6,017,627
		USD	29,453,026	5,693,971	1,368,082	4,035,226	3,357,599	4,887,737	2,889,593	1,825,787	1,680,968	132,333	361,055	1,853,032	1,367,643
		EUR	25,460,376	4,922,097	1,182,625	3,488,211	2,902,443	4,225,156	2,497,880	1,578,284	1,453,096	114,394	312,110	1,601,835	1,182,245

Financial & Commercial Director
Ec. Claudia Anghel